

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Township of Howell County: Monmouth
Employee Organization: Transport Workers Union Local 225 - Branch 4 Employees in Unit: 154
Base Year Contract Term: 1/1/2008 12/31/2010 New Contract Term 1/1/2011 12/31/2014
Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic		
Item 1 Salary	\$5,282,332	\$5,282,332
Item 2 Increment	\$226,099	\$226,099
Item 3 Longevity	\$105,250	\$105,250
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$5,613,681 (Total)	\$5,613,681 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	\$5,613,681			
Effective Date (m/d/yyyy)	1/1/2011	1/1/2012	1/1/2013	1/1/2014
Percent Increase	0	1%	1.5%	2%
Total cost of increase		\$285,045	\$150,787	\$133,871
Total base salary (successor agreement)	\$5,613,681	\$5,898,726	\$6,049,513	\$6,183,384

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)
Dollar Impact (average per year over term of agreement) \$569,703.00

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1		
Cost of Health Plan	\$1,540,000	\$1,607,000	\$1,671,280	\$1,771,557
Employee Contributions	\$84,205	\$160,700	\$300,830	\$495,035
Prescription				
Dental				
Vision				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

Section VII

Prepared by: Jeffrey Filiatreault Title: Chief Financial Officer
Print Name
Jeffrey Filiatreault Date:
Signature